



2023

2023 8

)

(

.....	2
.....	6
.....	9
.....	18
.....	21
.....	22
.....	30
.....	34
.....	35
.....	36







2023 4 28 5 19

2023

2023 6 15

"

"

"

"

2023 6 19

	56,689.68	
	1,102,396.95	
	108,343.04	
	1,167,050.91	
	1,973,987.50	
	368,915.22	
	37,190.71	
	200,378.29	
	-69,347.37	
	4,683,543.09	

1 --

1 --

1

1 LED  
LED

LED

LED

LED

LED

2

308

/

222nm

3

LED

CEM ODM

20

/

4S

4

2

1

2

3

LED

3

2023

"

"

58,988,901.23	68,485,121.74	-13.87%
34,963,274.29	44,059,589.48	-20.65%
6,315,448.96	5,769,926. -€	

	1, 412, 003. 45	2. 39%	697, 967. 64	1. 02%	102. 30%
	29, 607, 479. 35	50. 19%	35, 101, 646. 11	51. 25%	- 15. 65%
	15, 256, 243. 07	25. 86%	17, 257, 758. 57	25. 20%	- 11. 60%
	2, 558, 507. 71	4. 34%	3, 320, 617. 15	4. 85%	- 22. 95%
	1, 506, 789. 69	2. 55%	1, 385, 041. 08	2. 02%	8. 79%
	8, 647, 877. 96	14. 66%	10, 722, 091. 19	15. 66%	- 19. 35%

10%



--	--	--	--	--	--

	45, 960, 786. 55	32, 560, 387. 08	29. 16%	- 21. 19%	- 19. 65%	- 1. 35%
	13, 028, 114. 68	2, 402, 887. 21	81. 56%	28. 14%	- 32. 03%	16. 33%

	21, 471, 768. 70	13, 948, 619. 75	35. 04%	- 16. 59%	- 24. 71%	7. 01%
	15, 917, 256. 84	10, 445, 484. 95	34. 38%	- 10. 58%	- 13. 96%	2. 58%
LED	6, 044, 963. 85	5, 132, 964. 25	15. 09%	113. 08%	106. 57%	2. 68%

J' tOSdPrt&amp;



	10,008,397.26	19,910.96			30,000,000.00	40,028,308.22		0.00
	176,264,696.20							176,264,696.20
	176,264,696.20							176,264,696.20
	0.00							0.00

4

	67,025,641.64	1
	67,025,641.64	

1

2

3

4

1

2

5

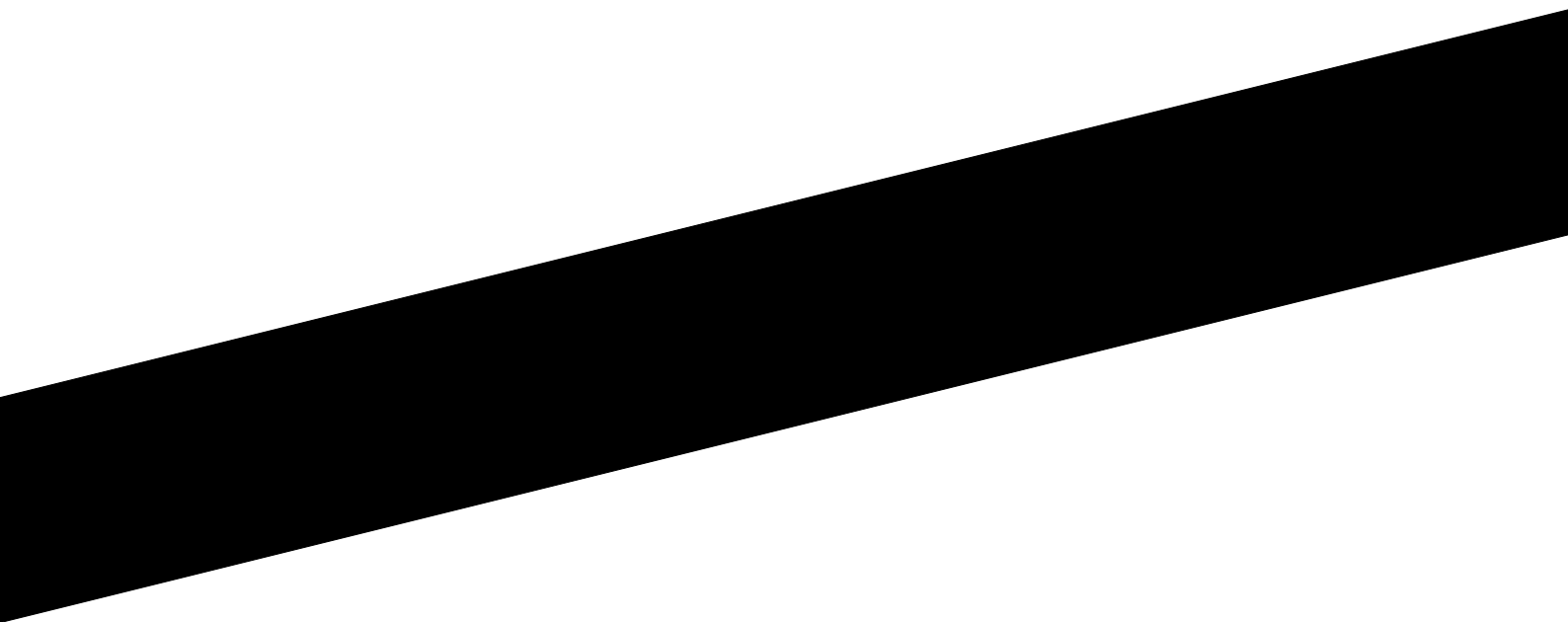
1



2018	7,800	0	7,802.1	0	0	0.00%	0	0	0
------	-------	---	---------	---	---	-------	---	---	---



1 A [2018] 000209 fi





10%

35,000,000	201,312,108.71	74,392,502.82	3,134,161.51	4,516,916.12	-	4,516,710.90
------------	----------------	---------------	--------------	--------------	---	--------------

10,000,000	22,079,202.59	14,666,154.68	15,154,130.71	1551	,	
------------	---------------	---------------	---------------	------	---	--

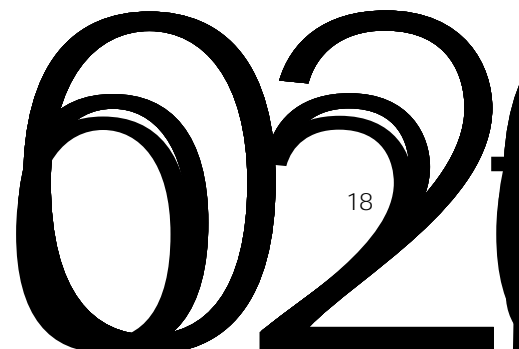


1

2023		27.40%	2023 01 30	2023 01 31	(www.cni.nfo.com.cn) 2023 2023-007
2023		22.06%	2023 03 20	2023 03 21	(www.cni.nfo.com.cn) 2023 2023-030
2022		34.70%	2023 04 19	2023 04 20	(www.cni.nfo.com.cn) 2022 2023-050
2023	MS*	25.43%	2023 05 16	2023. 05 d17	(www.cni.nfo.com.cn) 2023 E 2023-061

2

53!



			2023 01 30	
			2023 01 30	
			2023 01 30	

1

1 2020

2020 11 24

2020 " " 2020 11 26

2020 ( ) 15,000,000

764,113,035 1.96% 1.0 /

11

50% 50%

2020 12 14 2020 2020

2020 12 14 2020 2020 12

14 2021 2 3 2020 2021-004

2020 2020 11

1500 2021 2 4

2022 4 27 2022 5 19 2021

750

2022 5 24

200 2022 10

28

750 550

2022 11 11 550

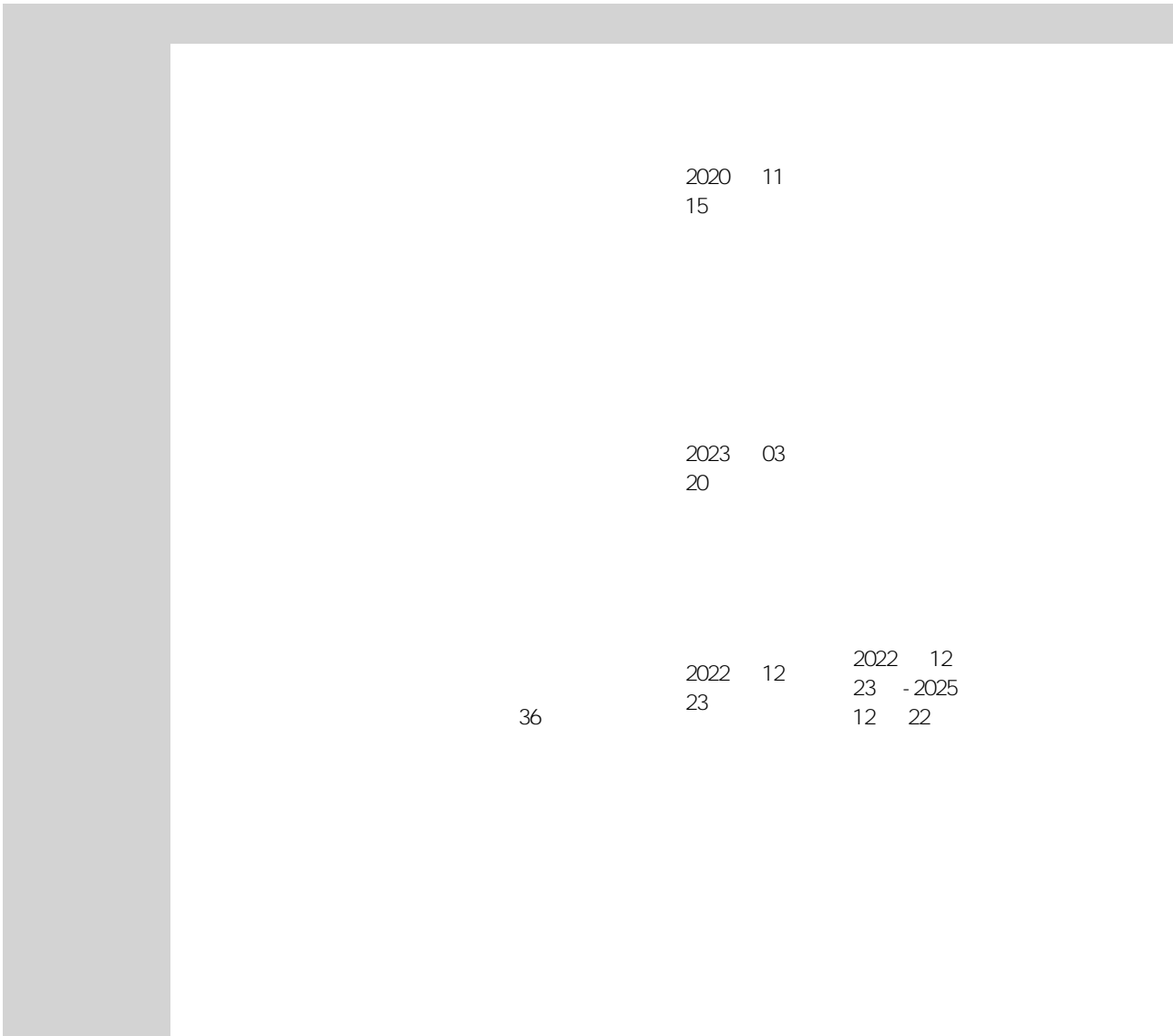
2023 0 3 29 2023 4 19 2022

2020

550

50 5

2023	2023	3	2		2023	3	20
	"	2023	3	3		"	2023
				9,000.00	2023		2023
8.07%					111,462.4491		
2023	3	20					
2023	4	21					
2023-053				2023	3	20	

2020 11  
15

2023 03  
20

36      2022 12      2022 12  
23                    23 -2025  
                          12 22

"

"

"

"

( )			( )	( )	( )		
	23,435.76					2023 07 04	2023- 063
	1,863.38					2023 03 16	2023- 029
	9,990					2023 04 25	



601. 93

2023 4  
2022 12  
22

2022-  
103

01. 93

/	4, 712. 59						
/	1, 726. 35						
/	1, 462. 59						



1

"

2

1

2

3

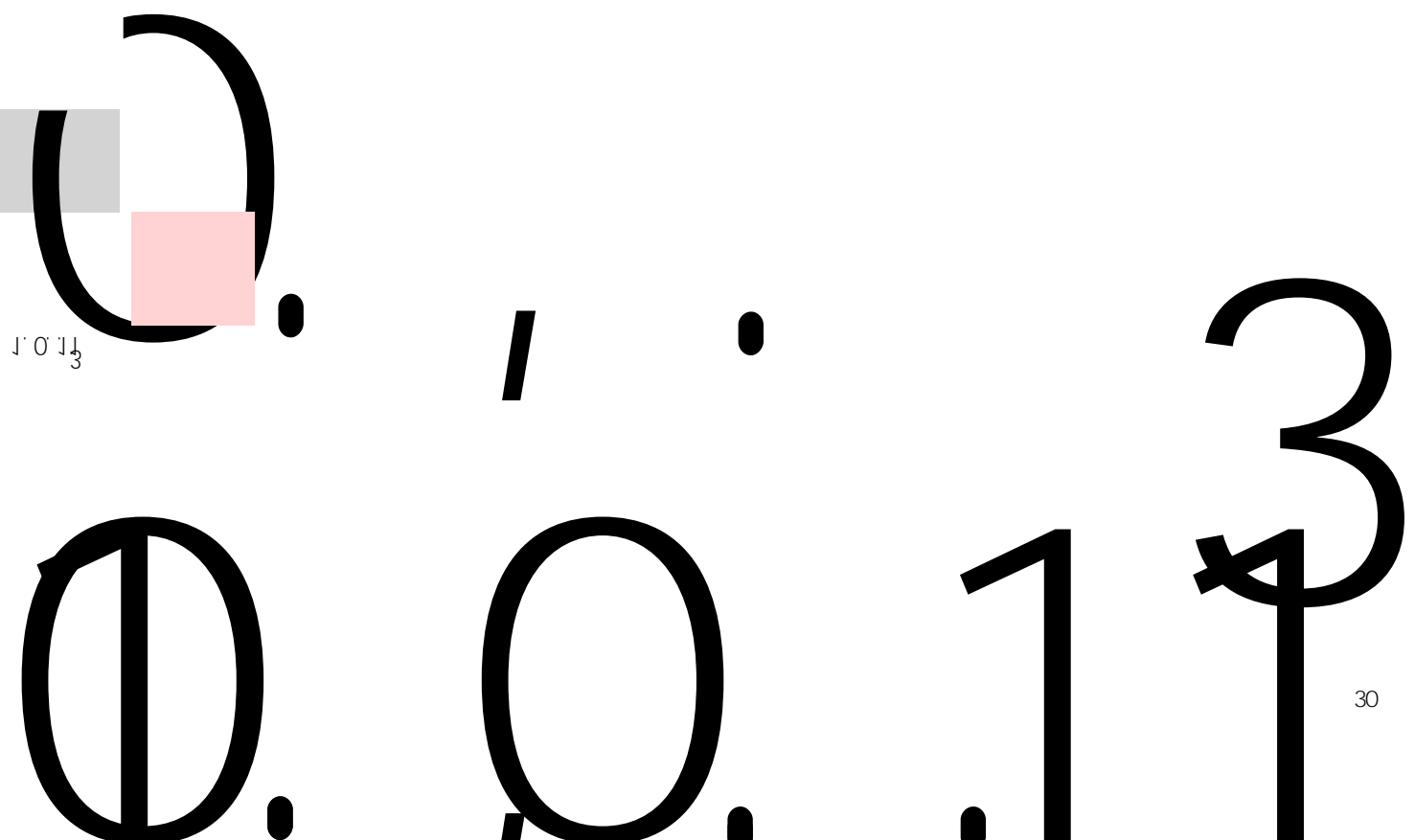




2018



1



	1, 114, 62 4, 491	100. 00%				0	0	1, 114, 62 4, 491	100. 00%

2

	0	0	300	300		
	80, 000, 000	20, 000, 000	0	60, 000, 000		
	80, 000, 000	20, 000, 000	300	60, 000, 300	--	--

	32, 334	8	0
5%		10	



		43,642,059	43,642,059
		21,240,000	21,240,000
		21,000,000	21,000,000
		20,000,000	20,000,000
		20,000,000	20,000,000
		16,000,000	16,000,000
		10,000,000	10,000,000
10	10	1	2
10			50,000,000
	4		

10

10

10

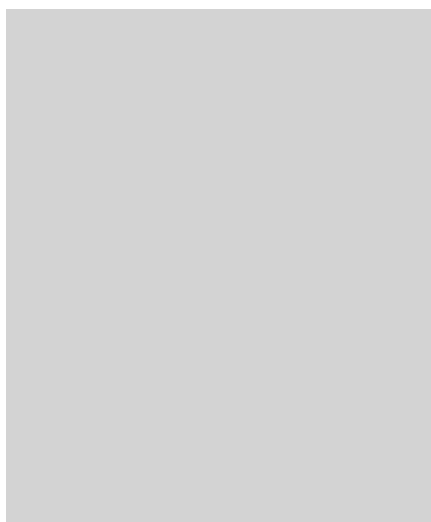
10











75, 340. 85

77, 673. 21

176, 264, 696. 20

176, 264, 696. 20

24, 696, 184. 62

26, 004, 080. 91

	2, 582, 682. 47	3, 544, 109. 52
	64, 279, 729. 39	64, 650, 519. 90
	248, 211, 056. 02	392, 516, 766. 05
	1, 260, 447. 24	3, 602, 877. 72
	27, 149, 896. 17	45, 274, 989. 45
	16, 666. 70	36, 666. 70
	33, 484, 922. 87	33, 708, 584. 86
	61, 911, 932. 98	82, 623, 118. 73
	310, 122, 989. 00	475, 139, 884. 78
	1, 114, 624, 491. 00	1, 114, 624, 491. 00
	469, 873, 614. 74	466, 231, 075. 36
	9, 500, 000. 00	9, 500, 000. 00
	95, 673, 665. 80	95, 673, 665. 80
	27, 899, 129. 18	27, 899, 129. 18
	-1, 374, 620, 658. 65	-1, 370, 706, 374. 84
	323, 950, 242. 07	324, 221, 986. 50
	- 58, 296, 647. 69	- 56, 962, 175. 96
	265, 653, 594. 38	267, 259, 810. 54
	575, 776, 583. 38	742, 399, 695. 32

2

	2023 6 30	2023 1 1
	46, 825, 588. 67	218, 607, 884. 48
	1, 175, 630. 35	1, 951, 678. 87

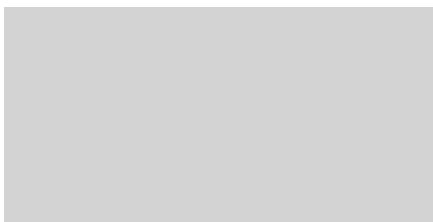
---

	9, 214, 872. 32	9, 682, 193. 47
	1, 533, 046. 22	905, 175. 49
	12, 908, 546. 76	6, 851, 050. 07
	1, 076, 115. 45	1, 204, 469. 79
	224, 640. 51	105, 528. 50
	72, 958, 440. 28	239, 307, 980. 67

	853, 013. 84	1, 306, 929. 04
	25, 911, 386. 64	198, 890, 066. 49
	3, 068, 922. 09	190, 640. 35
	70, 140, 128. 96	223, 252, 036. 36
	22, 691, 897. 97	41, 226, 846. 50
	32, 820, 234. 85	32, 820, 234. 85
	55, 512, 132. 82	74, 047, 081. 35
	125, 652, 261. 78	297, 299, 117. 71
	1, 114, 624, 491. 00	1, 114, 624, 491. 00
	461, 775, 272. 53	458, 132, 733. 15
	9, 500, 000. 00	9, 500, 000. 00
	95, 673, 665. 80	95, 673, 665. 80
	27, 899, 129. 18	27, 899, 129. 18
	- 1, 402, 334, 955. 60	- 1, 414, 439, 923. 68
	288, 137, 602. 91	272, 390, 095. 45
	413, 789, 864. 69	569, 689, 213. 16

3

	2023	2022
	58, 988, 901. 23	68, 485, 121. 74
	58, 988, 901. 23	68, 485, 121. 74
	69, 447, 600. 81	108, 828, 695. 65



34, 963, 274. 29

44, 059, 589. 48

" "		
1.	- 3, 914, 283. 81	- 44, 768, 466. 90
2.	785, 528. 27	6, 831. 76
1.		
2.		
3.		
4.		
5.		
1.		
2.		
3.		
4.		
5.		
6.		
7.		
	- 3, 128, 755. 54	- 44, 761, 635. 14
	- 3, 914, 283. 81	- 44, 768, 466. 90
	785, 528. 27	6, 831. 76
	- 0. 0035	- 0. 0399
	- 0. 0035	- 0. 0399

## 4

	2023	2022
	20, 252, 007. 50	11, 047, 035. 10
	3, 657, 419. 33	4, 725, 943. 37
	939, 969. 77	1, 186, 977. 09
	269. 12	20, 958. 81
	9, 379, 084. 58	9, 284, 518. 55
		0. 00

	- 615, 163. 22	27, 828, 774. 22
		28, 230, 452. 11
	120, 951. 67	14, 729. 97
	150, 658. 14	191, 190. 88
" "	1, 199, 464. 11	- 284, 657. 21
	- 2, 332. 36	- 284, 657. 21
" _ "		
" "		
" "		
" _ "	1, 107, 722. 06	- 3, 654, 333. 49
" _ "		0. 00
" _ "	142, 345. 64	1, 373, 649. 62
" "	9, 490, 617. 87	- 34, 374, 287. 14
	2, 614, 350. 28	109, 602. 51
	0. 07	1, 037, 083. 16
" "	12, 104, 968. 08	- 35, 301, 767. 79
" "	12, 104, 968. 08	- 35, 301, 767. 79
" "	12, 104, 968. 08	- 35, 301, 767. 79
" "		
1.		
2.		
3.		
4.		
5.		
1.		
2.		





	29,000,000.00	9,230,000.00
	30,060,763.90	9,230,000.00
	-8,068,901.12	-7,542,400.00
	10,195,500.00	8,690,000.00
	10,195,500.00	8,690,000.00
	197,403,826.69	210,000.00
	197,403,826.69	210,000.00
	-187,208,326.69	8,480,000.00
	-28,160.05	52,410.91
	-6,752,961.54	-54,407.94
	6,916,537.94	148,094.65
	163,576.40	93,686.71

7

	2023														
	1,114,624,491.00				466,231,075.36	9,500,000.00	95,673,665.80		27,899,129.18		-1,370,706.374		324,221,986.50	-56,962,175.96	267,259,810.54
	1,114,624,491.00				466,231,075.36	9,500,000.00	95,673,665.80		27,899,129.18		-1,370,706.374		324,221,986.50	-56,962,175.96	267,259,810.54

	624	1,0	000	,66	,12	70,	1,9	962	9,8
	,49	75.	.00	5.8	9.1	706	86.	,17	10.
	1.0	36		0	8	,37	50	5.9	54
	0					4.8		6	
						4			
		3,6				-	-	-	-
		42,				3,9	271	1,3	1,6
		539				14,	,74	34,	06,
" "		.38				283	4.4	471	216
						.81	3	.73	.16
						-	-	785	
						3,9	3,9		
						14,	14,		
						283	283		
						.81	.81		



	1,5 69 00				1,2 92 84	,00 0.0 0	,66 5.8 0		,12 9.1 8		95, 315 ,46 7.2 9		,18 9,8 10. 47	731 ,78 6.1 6	,92 1,5 96 63
" "											- 44, 768 ,46 6.9 0		- 44, 768 ,46 6.9 0	6,8 31. 76	- 44, 761 ,63 5.1 4
											- 44, 768 ,46 6.9 0		- 44, 768 ,46 6.9 0	6,8 31. 76	- 44, 761 ,63 5.1 4
1															
2															
3															
4															
1															
2															
3															
4															
1															
2															
3															

4								
5								
6								
1								
2								
	769	363	15,	95,	27,	-	-	-
	, 57	, 98	000	673	899	1, 4	197	
	1, 5	1, 2	, 00	, 66	, 12	40,	, 95	
	69.	92.	0. 0	5. 8	9. 1	083	8, 2	
	00	84	0	0	8	, 93	77.	
						4. 1	37	
						9		

" "							
						12, 10	12, 10
						4, 968	4, 968
						. 08	. 08
					3, 642		3, 642
					, 539.		, 539.
					38		38
1							
2							
3					3, 642		3, 642
					, 539.		, 539.
					38		38
4							
1							
2							
3							
1							
2							
3							
4							
5							
6							
1							
2							





OSO X O O

1, 114, 6, 491

1, 114, 6, 0

20

31

A

: LED

a e x

LED

LED



2

1 1 12 31

3

12

4

5

- 1
- 2
- 3
- 4

ë

6

1





10

)

(

(

)

1

2

3

1

1

2

2

..

3

4

5

2

2

1  
2  
3

1

1  
1  
2  
2

1  
2  
3

1 2

1  
2

1  
1  
2

2

1

2

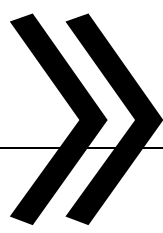
i

i

i







14

10 ( )


15

»

mí

17

( )

1

2

3

19

10 ( )

20

10

1

22

2

22 —

3

22 —

4

5

22 —

1  
2  
3  
4

1

22 —

2

î

23

s f o è

4

5

24

25

1

2

3

3

26

- 1
- 2
- 3
- 4

27

- 1

(1)



30

31

1

2

33

- (1)
- (2)
- (3)

34

2

3

4

5

1

6



---


37

/

( )

1

2

1

2

3

1

2

38

1

2

39



2021

GR202144005601

2021 12 20

2021 2023

15%

2019 13

100

25%

20%

100

300

50%

20%

2022 13

2022 1 1

2024 12 31

100

300

25%

20%

3

1

	41, 590. 52	45, 777. 82
	84, 997, 665. 63	266, 587, 089. 84
	17, 465, 657. 55	12, 720, 998. 07
	102, 504, 913. 70	279, 353, 865. 73
	67, 025, 641. 64	224, 436, 983. 99

1

4, 638. 63

2

	17,463,222.94	12,718,576.46
	---	---
	2,434.61	2,421.61

3

---

	17,463,222.94	12,718,576.46
	46,386,291.17	209,358,299.33

3

---

---

	3,087,1	100.00%	186,866	6.05%	2,900,3	5,156,2
	81.46		.83		14.63	98.17

2024



1	1	11, 297, 180. 59	1, 129, 718. 08	10. 00%
1	2	633, 535. 42	380, 121. 24	60. 00%
2	3	3, 429, 226. 06	2, 571, 919. 55	75. 00%
3		55, 347, 599. 56	55, 347, 599. 56	100. 00%
		70, 707, 541. 63	59, 429, 358. 43	

1	1	6, 763, 800. 00	338, 190. 00	5. 00%
1	2	2, 207, 331. 56	220, 733. 16	10. 00%
2	3	0. 00	0. 00	0. 00%
3		536, 601. 44	536, 601. 44	100. 00%
		9, 507, 733. 00	1, 095, 524. 60	

1	1		18, 322, 430. 41
1	2		2, 875, 865. 59
2	3	mí	u 1

8, 019.

--	--	--

3

	100,000.00
	2,678.00
	102,678.00

--	--	--	--	--	--

4

	44,699,965.23	32.42%	44,699,965.23
	4,996,662.52	3.62%	4,000,777.97
	4,569,952.52	3.31%	4,569,952.52
	3,989,298.43	2.89%	3,989,298.43
	3,950,141.56	2.86%	3,950,141.56
	62,206,020.26	45.10%	

5

	7,721,203.35	12,299,230.63
	7,721,203.35	12,299,230.63

1	4, 246, 532. 30	91. 31%	7, 346, 762. 27	96. 96%
1 2	128, 532. 98	2. 76%	95, 280. 88	1. 26%
2 3	179, 077. 26	3. 85%	91, 795. 67	1. 21%
3	96, 918. 79	2. 08%	43, 289. 64	0. 57%
	4, 651, 061. 33		7, 577, 128. 46	

1

2

(%)

760 3&lt;

	12	( )	( )	
2023 1 1	9,798,442.44		313,252,261.51	323,050,703.95
2023 1 1				
	329,531.88			329,531.88
	2,358,360.83			2,358,360.83
2023 6 30	7,769,613.49		313,252,261.51	321,021,875.00

1 1		10,174,038.11
1 2		307,078.57
2 3		1,448,982.00
3		318,264,335.14
3 4		318,264,335.14
		330,194,433.82

3

	313,252,261.51					313,252,261.51
	9,798,442.44	329,531.88	2,358,360.83			7,769,613.49
	323,050,703.95	329,531.88	2,358,360.83			321,021,875.00

--	--	--



9

	10,424,051.69	5,664,461.36	4,759,590.33	12,695,971.77	5,822,295.27	6,873,676.50
	10,424,051.69	5,664,461.36	4,759,590.33	12,695,971.77	5,822,295.27	6,873,676.50

--	--	--

			/	
	292,009.76	449,843.67		
	292,009.76	449,843.67		

10

		60,888.59
	17,733,304.61	11,460,839.46
	695,005.11	635,546.49
	1,135,099.66	803,249.95
	19,563,409.38	12,960,524.49

11

	0.00									0.00	1,321,604.89

0.00

0.00 1,321,  
604.89

---

	149, 426, 497. 00	26, 838, 199. 20		176, 264, 696. 20
--	-------------------	------------------	--	-------------------

3

4.	25, 003, 619. 78	57, 351, 895. 84	324, 750. 57	5, 230, 138. 35	87, 910, 404. 54
1.		3, 271, 687. 68		351, 401. 11	3, 623, 088. 79
2.					
1					
3.		97, 445. 43			97, 445. 43
1		97, 445. 43			97, 445. 43
4.		3, 174, 242. 25		351, 401. 11	3, 525, 643. 36
1.	18, 076, 700. 62	5, 169, 688. 97	19, 337. 68	1, 430, 457. 35	24, 696, 184. 62
2.	18, 801, 868. 90	5, 838, 788. 87	41, 619. 71	1, 321, 803. 43	26, 004, 080. 91

2

	46, 895, 605. 17	40, 703, 615. 19	2, 926, 684. 21	3, 265, 305. 77	
	1, 318, 424. 45	828, 592. 51	334, 775. 87	155, 056. 07	
	48, 214, 029. 62	41, 532, 207. 70	3, 261, 460. 08	3, 420, 361. 84	

3

				937, 400. 01

4

--	--	--	--

14

1.		7, 503, 071. 08	7, 503, 071. 08

2		
3	2, 330, 742. 45	2, 330, 742. 45
4	5, 172, 328. 63	5, 172, 328. 63
1.	547, 994. 77	547, 994. 77
2	1, 416, 171. 92	1, 416, 171. 92
1	1, 416, 171. 92	1, 416, 171. 92
3	417, 241. 14	417, 241. 14
1	417, 241. 14	417, 241. 14
4	1, 546, 925. 55	1, 546, 925. 55
1.		
2		
1		
3		
1		
4		
1.	3, 625, 403. 08	3, 625, 403. 08
2	6, 955, 076. 31	6, 955, 076. 31

15

1

1.	9, 432, 655. 48	29, 913, 727 . 32	11, 443, 772 . 98	1, 196, 047. 21	14, 618, 221 . 49	103, 932. 80	66, 708, 357 . 28
2		14, 951. 42		3, 605. 00	46, 000. 00	510, 000. 00	574, 556. 42
1		14, 951. 42		3, 605. 00	46, 000. 00	510, 000. 00	574, 556. 42
2							

3							
3.							
1							
4.	9, 432, 655. 48	29, 928, 678 . 74	11, 443, 772 . 98	1, 199, 652. 21	14, 664, 221 . 49	613, 932. 80	67, 282, 913 . 70
1.	4, 024, 599. 64	21, 331, 980 . 28	5, 961, 579. 19	1, 171, 433. 82	10, 588, 524 . 24	80, 224. 92	43, 158, 342 . 09
2.	94, 326. 54	1, 481, 316. 44	205, 625. 72	240. 32	60, 995. 94	12, 000. 12	1, 854, 505. 08
1	94, 326. 54	1, 481, 316. 44	205, 625. 72	240. 32	60, 995. 94	12, 000. 12	1, 854, 505. 08
3.							
1							
4.	4, 118, 926. 18	22, 813, 296 . 72	6, 167, 204. 91	1, 171, 674. 14	10, 649, 520 . 18	92, 225. 04	45, 012, 847 . 17
1.		2, 668, 905. 28	4, 297, 091. 10	24, 613. 39	3, 151, 734. 37	0. 00	10, 142, 344 . 14
2.							
1							
3.							
1							
4.		2, 668, 905. 28	4, 297, 091. 10	24, 613. 39	3, 151, 734. 37	0. 00	10, 142, 344 . 14
1.	5, 313, 729. 30	4, 446, 476. 74	979, 476. 97	3, 364. 68	862, 966. 94	521, 707. 76	12, 127, 722 . 39
2.	5, 408, 055. 84	5, 912, 841. 76	1, 185, 102. 69	0. 00	877, 962. 88	23, 707. 88	13, 407, 671 . 05

2

--	--	--	--

16

1

	3,096,079.61				3,096,079.61
	2,085,904.44				2,085,904.44
	242,621,232.38				242,621,232.38
	247,803,216.43				247,803,216.43

2

	3,096,079.61				3,096,079.61
	2,085,904.44				2,085,904.44
	242,621,232.38				242,621,232.38
	247,803,216.43				247,803,216.43

17

	1,854,710.41	71,857.58	358,142.45		1,568,425.54
	1,540.44		513.54		1,026.90
	43,896.78	211,222.21	2,571.00		252,547.99
	1,900,147.63	283,079.79	361,226.99		1,822,000.43

18 /

1

	22, 996, 991. 91	4, 501, 033. 41	22, 886, 642. 93	4, 471, 704. 76
	22, 996, 991. 91	4, 501, 033. 41	22, 886, 642. 93	4, 471, 704. 76

2026	47,370,094.01	46,705,859.36	
2027	76,408,513.93	30,314,289.09	
2028	29,248,738.13		
	251,618,240.24	152,575,259.69	

19

	43,653,468.0		43,653,468.0	45,281,902.5		45,281,902.5
*1	0		0	7		7
	43,653,468.0		43,653,468.0	45,281,902.5		45,281,902.5
	0		0	7		7

\*1 2023 1-6  
162.96

" "

20

	17,463,222.94	12,472,033.16
	17,463,222.94	12,472,033.16

21

1

	42,315,942.38	49,464,845.89
	707,566.45	707,566.45
	2,013,394.51	2,132,495.51
	198,250.00	236,208.26
	1,473,202.07	1,502,340.89
	46,708,355.41	54,043,457.00

2

1

	1,778,478.25	

	1, 733, 995. 28	
	1, 228, 327. 13	
	1, 220, 649. 06	
	5, 961, 449. 72	

22

	86, 522, 148. 85	76, 196, 964. 50
	86, 522, 148. 85	76, 196, 964. 50

A	4, 934, 159. 29	
	4, 934, 159. 29	

23

1

	5, 718, 975. 82	23, 360, 061. 17	24, 754, 486. 29	4, 324, 550. 70
	-	1, 130, 082. 54	1, 130, 082. 54	
	5, 718, 975. 82	24, 490, 143. 71	25, 884, 568. 83	4, 324, 550. 70

2

1	5, 372, 506. 46	22, 361, 545. 01	23, 415, 580. 77	4, 318, 470. 70
2	344, 557. 26	416, 635. 48	761, 192. 74	
3	364. 10	520, 687. 68	521, 051. 78	

	5, 718, 975. 82	23, 360, 061. 17	24, 754, 486. 29	4, 324, 550. 70
--	-----------------	------------------	------------------	-----------------

3

1		1, 103, 497. 06	1, 103, 497. 06	
2		26, 585. 48	26, 585. 48	
		1, 130, 082. 54	1, 130, 082. 54	

24

		705, 601. 34	₹ 742, 292. 01
		46, 549. 27	68, 428. 87
		134, 289. 49	184, 149. 45
		56, 828. 24	262, 375. 38
		220, 931. 97	0. 00
		152, 326. 38	0. 00
		38, 051. 85	187, 411. 04
		11, 009. 86	11, 249. 19
		1, 365, 588. 40	3, 455, 905. 94

25

		3, 953, 386. 78	2, 959, 366. 51
		21, 011, 391. 08	169, 475, 438. 00




1 2018 2023 6 30  
 4,500,000.00

2 2020 8 18 100,000.00 2023 6 30  
 100,000.00

3 2020 12 1,600,000.00 2023 6 30  
 1,600,000.00

4 2020 12 8,400,000.00 2023 6 30  
 8,400,000.00

5 2021 " " 37,500,000.00 2021  
 900,000.00 2023 6 30 36,600,000.00

28

		3,943,359.80	7,411,520.09
		-100,230.09	-264,532.85
		-2,582,682.47	-3,544,109.52
		1,260,447.24	3,602,877.72

29

		76,034.02	
	7,074,896.17	9,558,932.99	
	20,075,000.00	35,640,022.44	
	27,149,896.17	45,274,989.45	

1 2023 6 30  
 707.49

2 2022 2,007.50

30

--	--	--	--	--	--

	36,666.70		20,000.00	16,666.70	
	36,666.70		20,000.00	16,666.70	

								/
	36,666.70			20,000.00				16,666.70

31

		+ -					
	1,114,624,491.00					1,114,624,491.00	

32

	460,634,871.65			460,634,871.65
	5,596,203.71	3,642,539.38		9,238,743.09
	466,231,075.36	3,642,539.38		469,873,614.74

2023

2023

3,642,539.38

33

	9,500,000.00			9,500,000.00
	9,500,000.00			9,500,000.00

34

	95, 673, 66 5. 80							95, 673, 66 5. 80
	95, 673, 66 5. 80							95, 673, 66 5. 80
	95, 673, 66 5. 80							95, 673, 66 5. 80

35

	24, 091, 430. 30			24, 091, 430. 30
	3, 807, 698. 88			3, 807, 698. 88
	27, 899, 129. 18			27, 899, 129. 18

36

	- 1, 370, 706, 374. 84	- 1, 395, 315, 467. 29
	- 1, 370, 706, 374. 84	- 1, 395, 315, 467. 29
	- 3, 914, 283. 81	- 44, 768, 466. 90
	- 1, 374, 620, 658. 65	- 1, 440, 083, 934. 19

- 1)
- 2)
- 3)
- 4)
- 5)



LED

40



44

	- 1, 128. 47	- 284, 657. 21
	88, 432. 08	
	1, 167, 050. 91	
	1, 254, 354. 52	- 284, 657. 21

45

	19, 910. 96	
	19, 910. 96	

46

	2, 028, 828. 95	- 1, 433, 317. 25
	- 729, 606. 06	- 1, 917, 436. 93
	54, 027. 70	- 48, 432. 60
		- 184, 363. 94
	1, 353, 250. 59	- 3, 583, 550. 72

47

		9, 179. 62
	157, 833. 91	585, 973. 14
	157, 833. 91	595, 152. 76

48

	39, 280. 86	1, 287, 605. 03
		86, 044. 59
	17, 408. 82	
	56, 689. 68	1, 373, 649. 62



	282. 12
	96, 040. 50
	- 121, 042. 99
	1, 396, 798. 43
	- 946, 612. 06
	- 223, 915. 57

52

34

53

1

	1, 010, 743. 99	769, 603. 68
	316, 145. 62	176, 395. 52
	162, 972, 008. 16	
	4, 833, 100. 22	

--	--	--

5

--	--	--

6

	321, 570. 00	917, 412. 43
	321, 570. 00	917, 412. 43

54

1

1		
	- 3, 128, 755. 54	- 44, 761, 635. 14
	- 1, 511, 084. 50	2, 988, 397. 96
	<b>1, 475, 30</b>	1, 648, 975. 22

ð

	" "	- 33, 594, 239. 93	- 47, 697, 217. 48
	" "	3, 650, 259. 55	7, 601, 377. 01
	" "	3, 541, 306. 12	59, 147, 592. 12
		162, 155, 988. 83	-5, 607, 718. 92
		134, 162, 202. 68	5, 209, 162. 65
2			
3			
		35, 479, 272. 06	48, 325, 574. 56
		54, 916, 881. 74	42, 763, 961. 66

--	--

24' 885

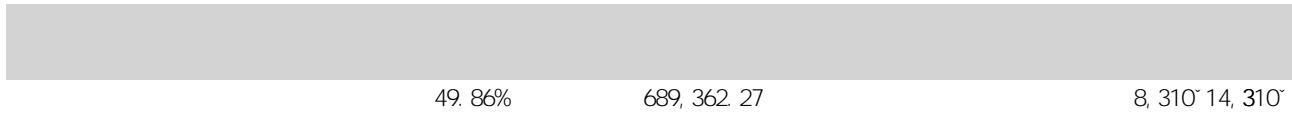
--	--






				50.14%		
					50.14%	
				85.00%		
					85.00%	
					85.00%	
				60.00%		
				51.00%		
				100.00%		
				100.00%		
					100.00%	
				100.00%		
					51.00%	
					51.00%	
				100.00%		

2



~~06/230~~



15, 154, 13 1, 382, 595  
0. 71

3

4

( )

GDP

2023 6 30

	3,087,181.46	186,866.83
	137,876,967.34	118,186,575.74
	330,194,433.82	321,021,875.00
	<b>471,158,582.62</b>	<b>439,395,317.57</b>

m ,96

2023 6 30

			1	1-2	2
	---	---	---	---	---
	17,463,222.94	17,463,222.94	17,463,222.94	---	---
	46,708,355.41	46,708,355.41	46,708,355.41	---	---
	64,279,729.39	64,279,729.39	64,279,729.39	---	---
	3,953,386.78	3,953,386.78	3,953,386.78	---	---
	21,011,391.08	21,011,391.08	21,011,391.08	---	---
	<b>153,416,085.60</b>	<b>153,416,085.60</b>	<b>153,416,085.60</b>	---	---

1

1

2 2023 6 30

	703,988.02	3,233.71	---	<b>707,221.73</b>
	17,891,751.50	---	---	<b>17,891,751.50</b>
	<b>18,595,739.52</b>	<b>3,233.71</b>	---	<b>18,598,973.23</b>

	1,792,483.42	6,652.85	---	<b>1,799,136.27</b>
	16,841,188.06	1,289.65	---	<b>16,842,477.71</b>
	<b>18,633,671.48</b>	<b>7,942.50</b>	---	<b>18,641,613.98</b>

3

2023 6 30

10%

1,859,897.31 2022 1,864,161.40 )

1

	--	--	--	--
		176,264,696.20		176,264,696.20
1.		26,838,199.20		26,838,199.20
2		149,426,497.00		149,426,497.00
		176,264,696.20		176,264,696.20
	--	--	--	--

2

3

4

5

6

7

8

9

2022 12 31

1

2

1

2

3

4

3

1



181, 263, 648

16. 26%

2

1

3

2




5

1

/

		0.00			15,997.75
		0.00			15,997.75

/

--	--	--	--

2

		1,629,999.96	2,351,853.65

3

6

1

		44,699,965.23	44,699,965.23	44,699,965.23	44,699,965.23
		325,291.88	195,175.13	325,291.88	195,175.13
		6,019.50	6,019.50	6,019.50	4,514.63
		45,031,276.61	44,901,159.86	45,031,276.61	44,899,654.99
		4,300.00	860.00	0.00	0.00
		4,300.00	860.00	0.00	0.00

2



3, 833, 480. 37	3, 833, 480. 37
199, 772. 81	199, 772. 81
4, 033, 253. 18	4, 033, 253. 18

3

1

(1)

2018

" "

2019

18

6

2018

5

2018

18

2019 10

2022 10 26

919 120KW

5

2022 11 8

2023 3 10

2

2023 6 30

1	2, 681, 748. 57
1-2	1, 216, 295. 24
2-3	0. 00
	<b>3, 898, 043. 81</b>

3

			5, 605, 268. 53
			586, 700. 88
			920, 960. 64
			8, 614, 716. 33
			102, 660. 00
			895, 495. 49
	---	---	<b>16, 725, 801. 87</b>

3

2

1

1

	---	---	

2

2

3

4

1

1


Ä2




	931, 933. 30	0. 00	0. 00%
	4, 866, 907. 47	0. 00	0. 00%
	5, 798, 840. 77	0. 00	

, o o m 4



3



2

		12	( )	( )	
2023	1 1	6,016,333.17		378,605,076.72	384,621,409.89
2023	1 1				
		115,143.22			115,143.22
		2,148,713.72		6,655.68	2,155,369.40
2023	6 30	3,982,762.67		378,598,421.04	382,581,183.71

1	1				8,787,993.08
1	2				5,816,994.72
2	3				1,157,565.03
3					379,727,177.64
3	4				379,727,177.64
					395,489,730.47

3

		378,605,076.72		6,655.68		378,598,421.04
		6,016,333.17	115,143.22	2,148,713.72		3,982,762.67
		384,621,409.89	115,143.22	2,155,369.40		382,581,183.71

--	--	--	--	--	--

4

--	--

--	--	--	--	--	--

5

		295, 139, 261. 51	3-5	74. 63%	295, 139, 261. 51
		58, 880, 921. 63	2-5	14. 89%	58, 880, 921. 63
		15, 823, 000. 00	3-5	4. 00%	15, 823, 000. 00
		8, 761, 893. 58	2-5	2. 22%	8, 761, 893. 58
		8, 765, 729. 19	1	2. 22%	1, 753, 145. 84
		387, 370, 805. 91		97. 96%	380, 358, 222. 56

3

	414, 881, 343. 78	321, 158, 134. 49	93, 723, 209. 2 9	401, 720, 580. 01	321, 158, 134. 49	80, 562, 445. 5 2
	1, 396, 945. 74	1, 321, 604. 89	75, 340. 85	1, 399, 278. 10	1, 321, 604. 89	77, 673. 21
	416, 278, 289. 52	322, 479, 739. 38	93, 798, 550. 1 4	403, 119, 858. 11	322, 479, 739. 38	80, 640, 118. 7 3

1

	0. 00					2, 400, 000.	



*1											
	77,673 .21			- 2,332. 36						75,340 .85	
	77,673 .21			- 2,332. 36						75,340 .85	1,321, 604.89

3

\*1




0.00

5

	-2,332.36	-2,495.65
	1,203.89	-282,161.56
	33,541.67	
	1,167,050.91	
	1,199,464.11	-284,657.21

6

1

	56,689.68
	1,102,396.95
	108,343.04
	1,167,050.91
	1,973,987.50

